

Arlington Public Schools
“Providing the means to accomplish dreams”

Supportive Information Sheet

Subject: ENROLLMENT PROJECTION FOR 2009-2010

Action

Page(s): Cover Only

Submitted by: Dr. Kristine McDuffy, Superintendent

Date: March 9, 2009

Background Information:

Each year, the Board review background data and administrative recommendations in setting the budgeted enrollment for the coming school year. This FTE number drives the entire budgeting process.

Administrative Considerations:

We are asking the Board to take action earlier than prior years due to the particular challenges we face with the budget shortfall and anticipated state reductions.

The Superintendent and Cabinet analyzed multiple data sources and budget development models.

As reviewed in Study Session, we took a very conservative, yet defensible approach.

Superintendent’s Recommendation:

That the Board adopts 5160 FTE as the budgeted enrollment figure for the 2009-2010 school year.