

Arlington Public Schools
“Providing the means to accomplish dreams”

Supportive Information Sheet

Subject: ENROLLMENT PROJECTION FOR 2009-2010

Action

Page(s): Cover Only

Submitted by: Dr. Kristine McDuffy, Superintendent

Date: March 23, 2009

Background Information:

Each year, the Board reviews background data and administrative recommendations in setting the budgeted enrollment for the coming school year. This FTE number drives the entire budgeting process.

I am recommending that the Board begin the practice of formally adopting the budgeted enrollment for the coming school year.

Administrative Considerations:

The Superintendent and Cabinet analyzed multiple data sources and budget development models.

We addressed the questions raised by the Board at the March 9, 2009 Study Session, and are confident that we can build a budget based on a conservative projection.

Superintendent’s Recommendation:

That the Board adopts 5100 FTE as the budgeted enrollment figure for the 2009-2010 school year.