

Arlington Public Schools
“Providing the means to accomplish dreams”

Supportive Information Sheet

Subject: PROGRAM REDUCTIONS

Action

Page(s): _____ Cover Only (list to be provided at the Board meeting)

Submitted by: _____ Dr. Kristine McDuffy, Superintendent

Date: _____ May 4, 2009

Background Information:

As Arlington Public Schools face a budget shortfall of approximately \$4 million for the 2009-2010 school year, District leaders have been working diligently over the last many months to find potential reductions. Wherever possible, reductions and adjustments have been made during the current school year in order to minimize the serious situation we face for 2009-2010.

In an open public meeting on April 27, 2009, the Board adopted Resolution 09-01 directing the Superintendent to develop a reduced educational program for the 2009-2010 school year and to prepare an operating budget that reduces expenditures to the level of reasonably anticipated revenues.

Administrative Consideration:

With student achievement as the filter, and being mindful of legal and contractual obligations, careful and thoughtful consideration went into every decision and every reduction being proposed.

Superintendent’s Recommendation:

That the Board supports the Superintendent’s anticipated program reductions as listed.